

Gawcott with Lenborough  
Parish Council  
BUDGET 2025-26

	A	B	C	D	E	F	G	H	I	J	K	L
1	<b>Gawcott with Lenborough Parish Council - 2025-26 - APPROVED BUDGET</b>											
2												
3		<b>Tax base</b>	346.56		346.56			355.64				
4		<b>Band D equivalent</b>	£57.71		£72.14			£75.92				
5												
6												
7			Budget	Actual	Budget	YTD 31/10/24	Estimated Y/E	Budget				
8			2023-2024	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026				
9	<b>Assured Income</b>											
10		Precept	20000	20000	25000	25000	25000	27000				
11		Bucks Council - Devolved Allowance	0	0	0	0	0	0				
12			20000	20000	25000	25000	25000	27000				
13	<b>Possible Income</b>											
14		Funding	0	1500	0	10506	10506	0				
15		Football Club rent	3300	5715	3300	1650	3300	3300				
16		Football Club - All weather pitch fees	2700		2700	1260	2520	2800				
17		Cricket Club rent	1000	900	1000	0	900	1000				
18		All weather pitch fees (other groups)	3000	6445	6000	4395	6500	7000				
19		Electricity payback (solar panels)	2000	2508	2000	1779	2500	2600				
20		Pavilion Hire	0	0	0	0	0	0				
36		Misc - receipts from unknown	0	0	0	0	0	0				
37												
39		Bank Interest (Lloyds)	0	448	390	223	380	350				
40		NS&I Bond Interest	0	597	570	401	630	500				
41												
42		Miscellaneous (refunds/insurance claims)	0	0	0	0	0	0				
43			12000	18113	15960	20214	27236	17550				
44												
45	<b>TOTAL INCOME</b>											
46			32000	38113	40960	45214	52236	44550				
47	<b>Village Amenities (Outgoings)</b>											
48		Green & verge mowing		2280	4000	1960	2240	2240				
49		Dog & waste bins		722	400	0	390	400				
50		Purchase of additional defib			0	0	0	650				
51		Best kept village competition			30	0	0	0				
52		Defibrillators (all)		303	300	0	150	300				
53												
54		Miscellaneous expenses			500	0	500	500				
56		General maintenance / jobs around the village			1000	0	1000	1000				
57												
58		MVAS / Speedwatch			300	6541	6541	250				
59		Village Hall rent (for council meetings)		312	350	0	290	300				
60												
61			0	3617	6880	8501	11111	5640				
62	<b>Sports &amp; Leisure:</b>											
63	<b>Sports Field/All Weather Pitch/Pavilion</b>											
64		Water	250	123	250	104	180	250				
65		Electricity	2500	3140	2750	746	2500	3000				
66		Air source heating	0		300	284	284	300				
67		Pavilion - drains/tank	500	450	600	0	200	400				
68		Gate / Security	1500	1560	1560	910	1560	1560				

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69	All weather pitch - locking/unlocking							600				
70	Cleaning / (Waste Disposal)	& cleaning products	2000		2500	1655	2600	2120				
71	Waste Disposal - separate line from 2025-26							350				
72	Caretaker / Grounds person				1100	0	0	0				
73	Fire extinguisher service etc.			520	150	0	100	150				
74	Hedge cutting / Ditches		200	80	100	85	85	100				
75	Field maintenance - weed / fertilise		1250		0	0	0	0				
76	Field mowing		4500	4468	5500	0	5500	6000				
77	All weather pitch - maintenance		1600	3133	3000	546	1600	2500				
78	Signage			248	0	0	0	0				
79	Pavilion refurbishment			11443	1000	13540	13540	0				
80	Maintenance - building & equipment		500		500	140	500	500				
81	Misc - repairs etc		500		250	2260	2260	1500				
82												
83	<b>Play Area</b>											
84	ROSPA inspection		200	324	300	160	160	200				
85	Mowing		0		0	0	0	0				
86	Maintenance - fencing / play equipment		500		2500	1127	1127	2000				
87	Play equipment		0		0	0	0	0				
88												
89	<b>Hodding Wood</b>											
90	Rent			1016	925	0	905	923				
91	Misc - tools/maintenance/planting				0	0	0	0				
92												
93			16000	26505	23285	21556	33101	22453				
94	<b>Administration</b>											
95	Clerk's salary incl PAYE			4034	7500	3998	7245	8500				
96	Employers National Insurance							425				
97	Clerk's Expenses				200	52	150	175				
98	Transparency Code (incl website, Microsoft subsription & laptop costs)			360	420	499	499	350				
99	Accounts software				380	346	346	375				
100	Annual Audit (Internal & External)			370	410	495	495	505				
102	Bank charges				0	0	40	155				
103	Training - Councillors & Clerk			25	200	90	150	200				
104	Elections				0	0	0	1000				
105	Insurance			2716	2800	2716	2716	2850				
106	Subscriptions	SLCC			60	0	95	100				
107	Subscriptions	Other BMKALC/BALC/NALC/NBPPC/ICO		279	200	193	193	200				
108	<b>Other</b>											
109	Section 137				500	0	500	500				
111	Gawcott Library				0	0	0	100				
112	Methodist Church				200	0	200	200				
113	Parish Church				250	0	250	250				
114	Misc - Unforeseen				0	0	0	500				
115												
116			0	7784	13120	8390	12879	16385				
117												
118	<b>Total of payments we have to make</b>		16000	37906	43285	38446	57091	44478				
119												
120		<b>Total receipts from all sources</b>	32000	38113	40960	45214	52236	44550				
121		<b>Total expenditure of all types</b>	16000	37906	43285	38446	57091	44478				

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122		net	16000	207	-2325	6767	-4855	72				
123		VAT paid		0		4508						
124		VAT received		0		5971						
125		Surplus/(deficit) for year		207		8231						
126												
127												
128	<b>EARMARED RESERVES</b>	<b>2024-25</b>		<b>2025-26</b>								
129	Pavilion refurbishment works	6000										
130	Playground equipment	4000										
131	All weather pitch	2000										
132	Speed indication displays	4500										
133	NS&I Bond	18000		18000								
134												
135	Total	34500										
136												